

**CITY OF MADISON, ALABAMA
CAPITAL IMPROVEMENT PROGRAM
FUNDED PROJECTS PER RESOLUTION 2007-89-R, 2007-297-R**

PROJECT NUMBER	PROJECT CATEGORY/DESCRIPTION	BUDGET	AMOUNT EXPENDED	AMOUNT ENCUMBERED	AVAILABLE	STATUS AS OF 06/24/08
	BUILDING/FACILITY					
07-072	City Hall HVAC & Upper Floor Renovations	\$ 400,000.00	\$ 483,584.52		\$ (83,584.52)	Complete
05-073	Police Building Addition	\$ 900,000.00	\$ 6,714.46		\$ 893,285.54	Osborne & Associates approved as architect, design in process
07-086	Fire Station #2	\$ 1,200,000.00				Osborne & Associates approved as architect, design in process, existing site is feasible, waiting on cost estimate
	Total - Building/Facility	\$ 2,500,000.00	\$ 490,298.98	\$ -	\$ 2,009,701.02	
	PARKS AND RECREATION					
05-018	Greenway Trail - Phase I (Bradford Creek)	\$ 563,378.00	\$ 209,107.71	\$ -	\$ 354,270.29	ALDOT being asked for bid date
07-071	Greenway Trail - Phase II (Bradford Creek)	\$ 551,000.00	\$ 67,832.47	\$ -	\$ 483,167.53	Environmental Engineering Complete. Preliminary design in progress; 30% submittal received, property appraisals in progress
05-041	Soccer Fields - Dublin Park	\$ 100,000.00	\$ 110,815.42		\$ (10,815.42)	Complete
	Total - Parks and Recreation	\$ 1,214,378.00	\$ 387,755.60	\$ -	\$ 826,622.40	
	STREETS AND SIDEWALKS					
07-009	Intersection - Hughes Road/Old Madison Pike	\$ 250,000.00	\$ 272,985.92	\$ -	\$ (22,985.92)	Complete
05-436	Intersection - Jay Drive & Wall Triana	\$ 5,000.00			\$ 5,000.00	Complete
05-035	Intersection - County Line/I-565	\$ 105,000.00	\$ 53,650.00		\$ 51,350.00	Design by State Highway Department
05-025	Intersection - Sullivan/Palmer	\$ 1,498,265.00	\$ 1,363,945.33	\$ 117,835.23	\$ 16,484.44	Final punch list being worked this week
05-051	Intersection - Wall Triana/Gillespie	\$ 336,892.00	\$ 310,749.05	\$ -	\$ 26,142.95	Complete
07-087	Intersection - Hughes Rd. and Hwy 72	\$ 218,000.00		\$ 800.00	\$ 217,200.00	Meeting held with ALDOT, public work session held, bid process to begin, final design in progress
07-088	Intersection - Rainbow Dr. and Hwy 72	\$ 55,000.00		\$ 800.00	\$ 54,200.00	Meeting held with ALDOT, public work session held, bid process to begin, topo ordered, design in progress
07-089	Intersection - Wall Triana and Brownsferry Rd.	\$ 75,000.00			\$ 75,000.00	Public work session held, bid process to begin, updated topo received, waiting on utility relocation and final drawings
05-093	Traffic Signal - Hughes/Will Halsey Way	\$ 40,000.00	\$ 24,201.76	\$ -	\$ 15,798.24	Complete

06-063	Traffic Signal - Mill Rd/County Line	\$ 130,000.00	\$ 140,830.38		\$ (10,830.38)	Complete
07-017	Traffic Signal - Eastview / Slaughter	\$ 120,000.00	\$ 73,754.23	\$ 5,500.00	\$ 40,745.77	Complete
07-019	Traffic Signal - County Line/Crownridge	\$ 130,000.00	\$ 6,025.87	\$ 139,415.00	\$ (15,440.87)	Complete
05-126	Traffic Signal - Zierdt at Mountainbrook	\$ 50,000.00	\$ 57,100.87	\$ 5,350.00	\$ (12,450.87)	Complete
07-020	Traffic Signal - County Line / Palmer Rd.	\$ 100,000.00	\$ 3,285.00	\$ 1,000.00	\$ 95,715.00	Bid awarded to Temple Electric
05-365	Sidewalk-Hughes Rd (Mill to OMP)	\$ 49,300.00	\$ 56,264.00		\$ (6,964.00)	Complete
07-036	Sidewalk - Joe Phillips (County Line to Corrine)	\$ 78,000.00	\$ 3,223.00		\$ 74,777.00	Design in Progress
05-042	Sidewalk - Eastview (Hughes to Metta)	\$ 70,000.00	\$ 502.40		\$ 69,497.60	Bid package being compiled
07-040	Sidewalk-County Line (Heritage School to Dock Murphy)	\$ 100,000.00			\$ 100,000.00	Scheduled for 2008 Construction
07-041	Sidewalk-Gillespie Road from Triana to Wellington	\$ 29,000.00			\$ 29,000.00	Scheduled for late 2008 Construction
07-027	Bridge - Wall Triana at Mill Creek	\$ 270,000.00	\$ 9,712.50		\$ 260,287.50	Scheduled for late 2008 Construction
07-024	Bridges - 2 on Gillespie Rd.	\$ 250,000.00	\$ 3,237.50		\$ 246,762.50	Preliminary design complete, bid package being
07-029	Bridge - Mill Rd. at Mill Creek	\$ 385,000.00				
06-076	Balch Road Widening	\$ 838,000.00	\$ 343,776.86		\$ 494,223.14	Public comments are being reviewed, 60% design in progress
07-090	Balch Rd. Improvements	\$ 314,772.00	\$ 698.81		\$ 314,073.19	Paving is complete, shoulder work in progress, final striping will begin after 14 day curing process
05-039	Gillespie Road Extension	\$ 1,659,656.00	\$ 1,710,965.77	\$ -	\$ (51,309.77)	Construction in progress
07-050	Wall Triana Widening (Construction - Mill to Brownsferry)	\$ 500,000.00			\$ 500,000.00	Scheduled for late 2008 Construction
07-051	Wall Triana Widening (Engineering from Brownsferry to Gooch)	\$ 250,000.00	\$ 1,100.00	\$ 38,000.00	\$ 210,900.00	PO issued for Engineering Design from Gillespie to Gooch
07-091	Wall Triana Improvements - Gooch to the N City Limits	\$ 410,000.00	\$ 4,238.39			Meeting held with ALDOT, public work session held, bid process to begin
07-092	Wall Triana Improvements - Madison Blvd. to Cleghorn	\$ 294,000.00	\$ 7,575.00	\$ 3,625.00		Meeting held with ALDOT, public work session held, bid process to begin
05-140	Yancy Road	\$ 30,800.00	\$ 28,365.32		\$ 2,434.68	Complete
07-044	Zierdt Road - Five Lanes	\$ 500,000.00			\$ 500,000.00	Design in Progress, Huntsville is managing the project
05-419	RR-Quiet Zone Improvement (Shelton Rd)	\$ 128,000.00	\$ 156,159.36	\$ 1,788.33	\$ (29,947.69)	Complete
07-046	Fire Station #1 Parking Apron	\$ 20,000.00	\$ 37,682.99	\$ -	\$ (17,682.99)	Complete
05-123	Fire/Police Training Facility Entrance Road	\$ 27,000.00			\$ 27,000.00	Scheduled for 2008 Construction
07-047	Eastview Extension to Wall Triana	\$ 1,200,000.00	\$ 25,581.48	\$ 18,600.00	\$ 1,155,818.52	Boundary and Topo Survey received, preliminary design complete, ROW is being appraised

07-010	Balch Road Extension to Mill Road	\$ 1,200,000.00	\$ 223,373.50	\$ 95,115.25	\$ 881,511.25	Under Construction
	Total - Streets and Sidewalks	\$ 11,716,685.00	\$ 4,918,985.29	\$ 427,828.81	\$ 6,369,870.90	
	DRAINAGE					
05-027	Homestead drainage	\$ 91,900.00	\$ 84,507.64	\$ -	\$ 7,392.36	Complete
05-028	Mill/Telluride/Whisperwood drainage	\$ 175,800.00	\$ 6,287.14	\$ -	\$ 169,512.86	New Route being Negotiated along Mill Rd.
05-150	Silver Creek drainage	\$ 23,800.00	\$ 18,035.62	\$ -	\$ 5,764.38	Complete
05-520	Madison Towne Center	\$ 70,000.00	\$ 4,406.58	\$ -	\$ 65,593.42	Complete
05-592	Putnam Industrial Park	\$ 40,000.00			\$ 40,000.00	Scheduled for late 2008 Construction, final design in progress
07-093	Downtown Drainage Improvements - Pension Row and Sullivan St.	\$ 150,000.00		\$ 8,973.00	\$ 141,027.00	Topographical Survey received, preliminary design in progress
07-094	Detention Pond Modifications for Two (2) Year Storms	\$ 100,000.00			\$ 100,000.00	
07-095	Brownsferry North Side Drainage - Park Meadow Dr. to Holly Springs	\$ 125,000.00			\$ 125,000.00	Topographical Survey received
	Total - Drainage	\$ 776,500.00	\$ 113,236.98	\$ 8,973.00	\$ 654,290.02	
	CONTINGENCY	\$ 1,600,000.00			\$ 1,600,000.00	
	TOTAL	\$ 17,807,563.00	\$ 5,910,276.85	\$ 436,801.81	\$ 11,460,484.34	